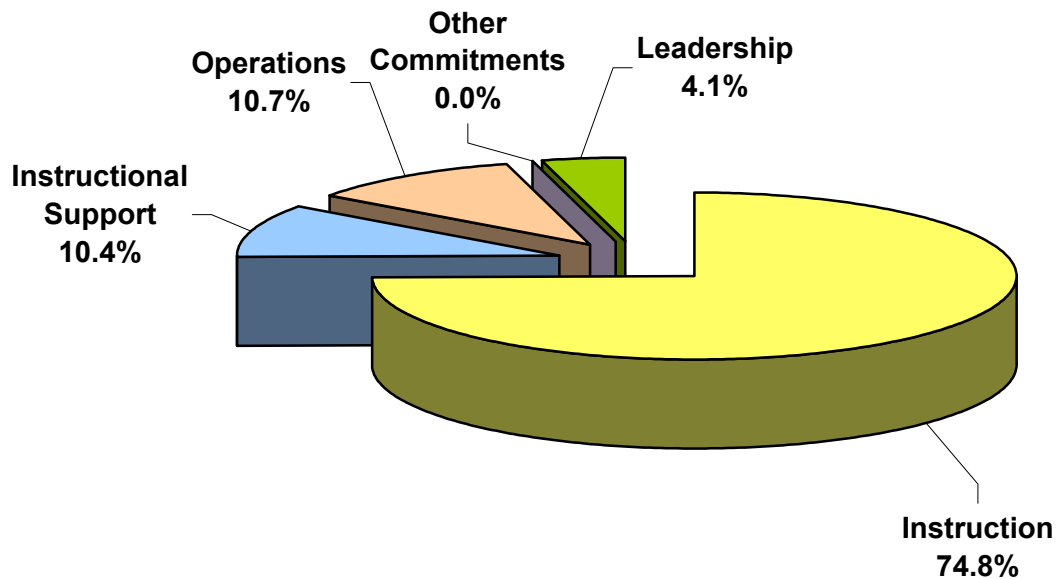


Jamestown School Department

#10 Middle Schools Expenditures By Five Functions

%-To-Total Middle
July 2002 - June 2003



Middle School Enrollment (ADM): 264	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,682,204	\$6,372	74.8%
Instructional Support	\$233,582	\$885	10.4%
Operations	\$241,897	\$916	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$92,618	\$351	4.1%
Total Middle Schools	\$2,250,301	\$8,524	100.0%
Total District & %-Middle-To-District	\$9,074,925	\$12,197	24.8%